RICK SNYDER GOVERNOR

STATE OF MICHIGAN

DEPARTMENT OF NATURAL RESOURCES LANSING



May 15, 2013

The Honorable Mike Green, Chair Senate Subcommittee on Appropriations: Natural Resources 805 Farnum Building P.O. Box 30036 Lansing, Michigan 48909-7536 The Honorable Jon Bumstead, Chair House Subcommittee on Appropriations: Natural Resources S-1289 House Office Building P.O. Box 30014 Lansing, Michigan 48909-7514

Dear Senator Green and Representative Bumstead:

The attached reports for the fiscal year 2011-2012 operations of the Ralph A. MacMullan Conference Center are being submitted in accordance with Section 509a of the Natural Resources and Environmental Protection Act, PA 451 of 1994, as amended. One report provides an accounting of the revenues and operating expenditures for the fiscal year ending September 30, 2012. The other report provides a summary of the customer groups who used the facility.

If you have questions regarding these reports, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief Finance and Operations

517-241-5482

Attachments

cc: Senate Subcommittee on Appropriations: Natural Resources Members

House Subcommittee on Appropriations: Natural Resources Members

Mr. Josh Sefton, Senate Fiscal Agency

Ms. Viola Wild; House Fiscal Agency

Mr. John Nixon, State Budget Director, Department of Technology,

Management and Budget (DTMB)

Mr. Jacques McNeely, DTMB

Ms. Jennifer Harrison, DTMB

Director Keith Creagh, DNR

Dr. William E. Moritz, Natural Resources Deputy, DNR

Mr. Trevor VanDyke, Legislative Liaison and Policy Advisor, DNR

Mr. Ron Olson, DNR

Mr. Erik Eklund, DNR